

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 96,908.33 | \$70,408.80 | 52 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 4,733.50 | \$3,392.18 | 10 | 794,471.07 | \$651,744.87 | 428 | \$878,687.45 | 74.17% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$55,820.00 | 217 | \$148,705.00 | 37.54% |
| A2c - Residential Retail | 180,864.00 | \$29,965.20 | 65 | 1,993,931.60 | \$257,484.46 | 272 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$18,280.51 | 46 | \$0.00 | 0.00% |
| Res Subtotal | 185,597.50 | \$33,357.38 | 75.00 | 2,885,311.00 | \$1,053,738.64 | 1,015 | \$1,027,392.45 | |
| Res % of Total | 37.40% | 14.48% | 58.59% | 62.12% | 46.10% | 74.09% | 60.41% | |
| B1a - Income Eligible Coordinated Delivery | 36,678.86 | \$44,329.63 | 37 | 281,929.95 | \$305,232.96 | 278 | \$311,648.45 | 97.94% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 36,678.86 | \$44,329.63 | 37.00 | 281,929.95 | \$305,232.96 | 278 | \$311,648.45 | |
| IE % of Total | 7.39% | 19.25% | 28.91% | 6.07% | 13.35% | 20.29% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$3,055.50 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$901.00 | 2 | 0.00 | \$10,312.51 | 3 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 38,203.82 | \$10,058.49 | 5 | 497,917.08 | \$251,739.87 | 36 | \$361,667.44 | 69.61% |
| C2a - C&I Existing Building Retrofit - Municipal | 182,477.78 | \$133,863.63 | 2 | 596,637.12 | \$617,953.52 | 4 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 53,277.38 | \$7,815.00 | 7 | 383,175.14 | \$43,603.92 | 33 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 273,958.98 | \$152,638.12 | 16.00 | 1,477,729.34 | \$926,665.32 | 77 | \$361,667.44 | |
| C&I % of Total | 55.21% | 66.27% | 12.50% | 31.81% | 40.54% | 5.62% | 21.27% | |
| Total | 496,235.34 | \$230,325.13 | 128 | 4,644,970.29 | \$2,285,636.92 | 1,370 | \$1,700,708.34 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.